

Sir Ellis Kadoorie Secondary School (West Kowloon)
Report on the Use of the Student Activities Support Grant
2023-2024 School Year

Jun 2022 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$68,250.00
B	Expenditure in the Current School Year:	\$40,684.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$27,566.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	31	\$12,869.00
Full-grant under the School Textbook Assistance Scheme	57	\$23,663.00
Meeting the school-based financially needy criteria	10	\$4,152.00 (capped at 25% of the total allocation for the school year)
Total	98	\$40,684.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	L&S trip- Hong Kong Local Tour (Aberdeen)	Citizenship and Social Development	24	\$5,040.00	✓				
2	Metaverse-enabled Learning Environment in STEM Education in Secondary School	Mathematics	15	\$552.00	✓				
3	Post exam Cricket workshop	Physical Education	10	\$9,900.00			✓		
4	Dragon and Lion Dance Course	Cross-Disciplinary (Others)	19	\$8,240.00		✓	✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			68	\$23,732.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Sports workshop and celebration of success for t	Physical Educatio	30	\$16,952.00			✓		
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			30	\$16,952.00					
Total			98	\$40,684.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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